

May 27, 2021

Dear E.P.S.F.,

Thank you for all of the school supplies! I especially like the colored pencils. I use them for many assignment.



Sincerely,
Christine →

ANNUAL REPORT

Fiscal Year
2020- 2021



INSPIRE

INNOVATE

INVEST





Message from the Foundation

Dear friends,

Thank you for supporting the Everett Public Schools Foundation. Whether you do so by giving financially, volunteering your time, advocating on our behalf in support of our students, or simply visiting our Facebook, Instagram, Twitter, or webpage, we are grateful for you.

*“Thank you for supporting the
Everett Public Schools Foundation.”*

As we look back over the last year, we are overwhelmed by the resilience of our students, staff, and community in navigating remote learning and the return to in-person classes. We know that young people, even during the most challenging times, can accomplish remarkable things if given the tools they need. By helping to provide these tools, resources, and opportunities, we create life-changing experiences. This year’s annual report shares a glimpse into some of our success stories, the impact you have made, and what keeps us motivated to continue this important work on behalf of the students and staff in the Everett School District.

With Gratitude,

Michelle

Michelle Nims
EPSF President 2021-2022

Kay

Kay Fantin
Executive Director



We have received the TOP-RATED Great Nonprofits Award and Platinum Participant status on GuideStar.

Stay connected with us on:

- Facebook@epsFoundation1
- Twitter @EPSF_WA • Instagram #EPSFoundation

MISSION

We build community support and invest resources to inspire innovation, excellence and achievement for all learners in the Everett Public Schools.

Officers

Michelle Nims
President
Community Volunteer

Avianca Walker
Vice President
Community Volunteer

Kristy Mothersbaugh
Secretary
Community Volunteer

Jennifer Black
Treasurer
Community Volunteer

Dr. Sally Lancaster
District Liaison

Rich White
Immediate Past President
The Boeing Company

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Robert Goetz
Everett Police Department

Jennifer Goodhart
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Everett Education Association

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McClain Insurance Services

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Heather Paddock
North MS - Principal

Bobby Thompson
Housing Hope

Kailani Tibayan
Everett Public Schools

Charlotte Zissel
Opportunity Council

Student Board Members

Rawan Al Ekaili
H.M. Jackson High School

Erika Depew
Cascade High School

Madison McNeal
Everett High School

Staff

Kay Fantin
Executive Director

Kirsten Hansen
Development Manager

Kathy McKenzie
Operations Manager

CLASSROOM GRANTS

The Everett Public Schools Foundation's classroom grant opportunity is designed to amplify the District's core curriculum by funding innovative, engaging, and transformative projects that inspires learning that makes a difference for our students. Our classroom grants prioritize student excitement to learn through real-world experiences. These include learning and attention tools, remote learning tools, field trips, hands-on activities that offer students practice in creativity and critical thinking skills, encourage fitness, and celebrates music and arts.

Quick Facts

- Awarded 36 grants to 24 schools for remote and in-person learning
- Impacted 14,473 students and staff with funding for grants centered around diverse and inclusive tools, literacy support, science enhancement, art enrichment and other innovative grants.
- EPSF has awarded \$800,000+ in classroom grants since 1985



■ **Jackson Elementary School:** Andrea Drougas, William Case, & Jeannette Dolan

"Through Art We Stay Connected"

In order to provide art lessons to our students, the Art Docent Program pivoted from in-school learning to teaching engaging, interactive art lessons using Zoom, Canvas and Flipgrid platforms. This grant allowed us to provide lessons and send home Art Kits to students. The goal was to inspire, connect and engage students through art. The pandemic and the lack of in-person engagement had a huge impact on our local community – especially our children. Creating art provided a joyful experience, boosted self-esteem, helped work on social skills and provided a creative expression that fostered healing and mental well-being for our students.



■ **Silver Lake Elementary School:** Amy Rounds & Jasmine Lambert

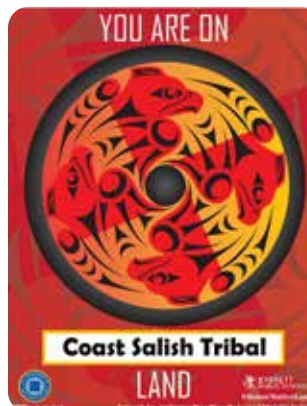
"Building Equity, Citizenship, and a Sense of Belonging Through Literature,"

Current national issues and events are displaying racial inequities which led us to the opportunity for students to see themselves in what we are teaching. This grant allows all of our students to have equal opportunities to make connections to background knowledge as a tool to understand new things they are learning. It ensures that we have a variety of books in our classrooms that represent our student population and uses books and resources as windows and mirrors to stimulate discussions on race. This grant will utilize literary resources that reflect the diversity of our student body and support racial equity education.

Message from the Superintendent

"We appreciate our partnership with the Everett Public Schools Foundation. Their ongoing support enables our schools to help meet the basic needs of students and pursue innovative education. Their classroom grants help teachers engage students in new ways and share best practices with each other. And their basic needs fund enables schools to support individual students and families in very meaningful ways. The Foundation is so supportive of our work and the heart of what we do. We appreciate your support of ensuring quality, safe and equitable education for every student."

Dr. Dan B. Saltzman
Everett Public Schools Superintendent



Land Acknowledgment

"We respectfully acknowledge that we are on the traditional lands of the Coast Salish, Snohomish and Tulalip Peoples, as we begin to heal. Everett Public Schools and Foundation are committed to improving the relationship and identifying indigenous people, exploring our true selves. We express our deepest respect and gratitude to the ancestors of this land. We strive to create equitable outcomes and build a culture of inclusive belonging for all students, teachers, staff and community!"

OUR RESULTS

Assets at the beginning of the fiscal year **\$1,682,690** on September 1, 2020

Assets at the end of the fiscal year **\$2,316,083** on August 31, 2021

OUR COVID-19 RESPONSE

When schools closed in mid-March 2020, for the safety of the students and staff, the pandemic was devastating for all but especially on families experiencing poverty. Thanks to our community's generosity, we were able to offer additional COVID Support.

Your support helped us to:

Provide funding for families suffering from food insecurities and household necessities.

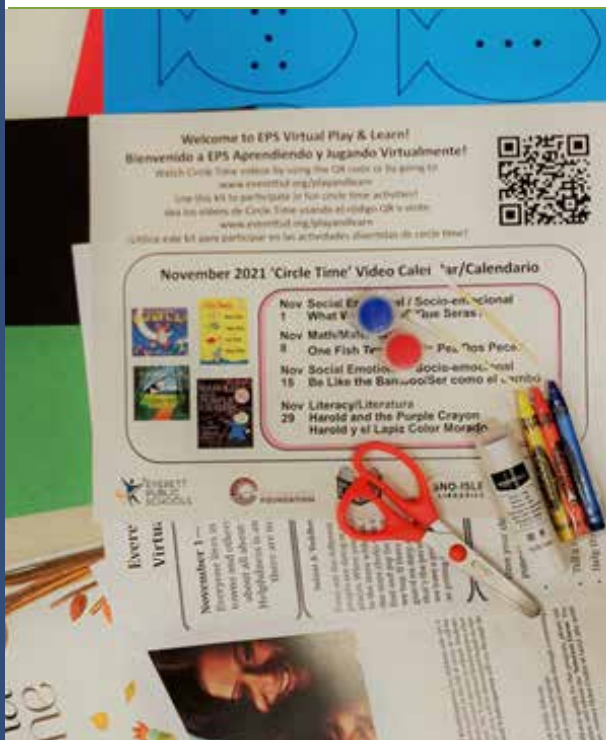
Along with emergency support for rent, bills, additional thermometers for schools and hotspots to support access for all during remote learning.



94 languages spoken

in the homes of Everett Public Schools students.

Xin chào HOLA
Hello



A Strategy to support Early Learning Programs to date with over

\$800,000

to the youngest and most vulnerable students.

4,694

Play and Learn DUAL LANGUAGE packets delivered.

\$506,277 in support for 30 programs

to implement innovative initiatives and creative opportunities to help every student in Everett Public Schools.

512,127 LIVE Zoom meetings and classes were held last year.



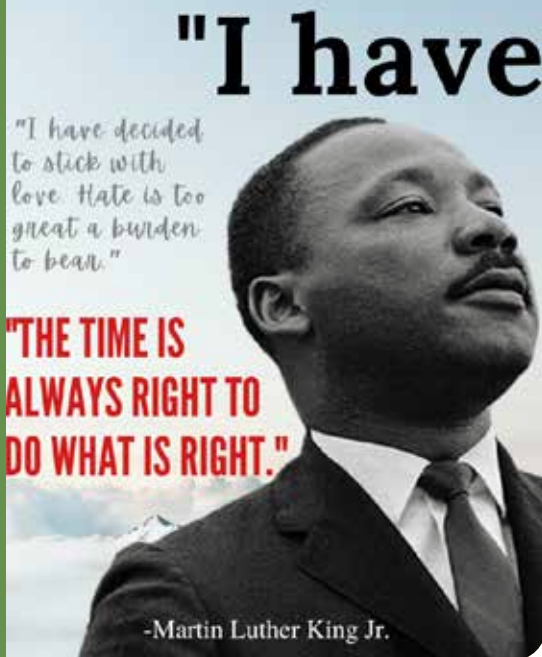
27 schools plus the Virtual Academy are supported through the Foundation.

A connection with **over 19,515** families, area businesses, and community leaders aligned to come together to make a positive impact on every student, every day.

Supporting science, technology, engineering, and math with

\$352,000 in STEM grants to date.

ESD students of all backgrounds led a social justice conference in honor of Dr. MLK Jr. at Everett High School. The inspiring keynote said he'd never seen such student agency as shown that day. Look out world-our future leaders are leading **NOW.**

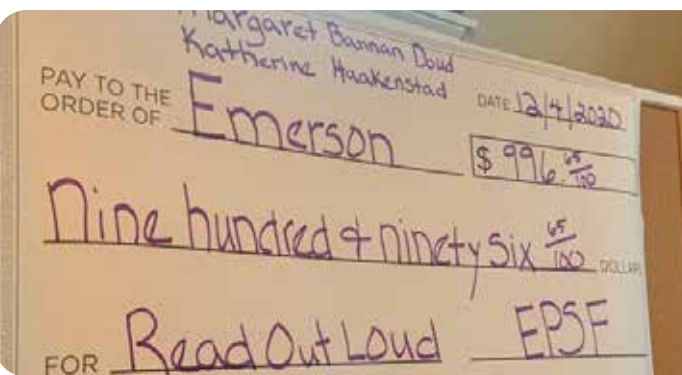


\$88,570 college-bound scholarships awarded in 2021, bringing our total support to over **\$1,155,000** in funding for High School and Beyond over the years.



Over **\$12,990** for **books to libraries** that reflect the **diverse** student population represented in our schools.

Since the program's beginning, **\$1,000,000+** worth of backpacks and school supplies distributed to our 27 schools and the virtual academy. **100+** volunteers make this program a success every year.



36 classroom grants awarded with over **\$800,000** since 1985.

1,997,486 free meals served by food and nutrition services during the 2020-21 school year.



A TRADITION OF CREATING OPPORTUNITIES AND BUILDING FUTURES



The Emma Yule Society is the heart of our Foundation and was formed to allow those who care about continued learning and academic opportunity, a chance to participate in making a difference for local students. Emma Yule was a bright and courageous young woman who served as Everett's first and only teacher in December 1891. In honor of her tradition of excellence, the Everett Public Schools Foundation created the Emma Yule Society. Through the Emma Yule Society, you can assist in providing needed educational assistance to local youth. Your investment in the future is a gift that will last a lifetime. Our giving society has three benchmark levels of giving each year to provide this avenue of support:

- The Emma Yule Society: \$500 to \$999
- Emma's Circle: \$1,000 to \$1,499
- Emma's Angels: \$1,500 +

300 + volunteers 115 Emma Yule Members

everything we do is because of you, our community, our amazing Emma Yule members, business partners, and volunteers. Your generosity, passion, talent, and time help us make a positive impact on our students, their families and staff.

Thank you

INDIVIDUAL AND FAMILY DONATIONS

September 1, 2020– August 31, 2021

Emma's Angels

\$1,500 +

Heather & Danen Barnhart
Matthew Bennett
Jennifer & Roger Black
Brenda Black
JoAnne Buiteweg & Bill Case
Dr. Betty & Zebedee Cobbs
Drs. Gary & Sue Cohn
Larry & Greta Fleckenstein
Brenda & Mark Fuglevand
Dr. Chad Golden
Debbie & Greg Kovacs
Dr. Sally Lancaster
Claudia & Pat McClain
Holly & Tom Oakley
David & Julie Peters
Tara Polk
Bob & Shari Reese
Teresa Reynolds
Saltzman Family
Dr. Peter & Cheryl Scott
Kelly Shepherd
Pat & Angie Sievers
Dr. Joyce Stewart
Donald Suda
Darcy & Julia Walker
Jeanne Willard
Kim & Richard Woodrum
Cathy Woods

Emma's Circle

\$1,000 to \$1,499

Luann & Lauriston Baker
Chuck & Sheila Booth
Jeff & Deb Brennan
Kristie & Mike Dutton
Kay & Todd Fantin
Dr. Catherine & Scott Matthews
Will McMahan
Jim & Chris McNally, Jr.
Josh Narode
Amanda & James Overly
Ed & Carol Petersen
John & Barbara Prochnau
Mary & Ray Sievers
Michael & Edie Smith
Daniel & Katie Stark
Gretchen & Todd Stiger
Michele & Walter Waddel
Tony Wentworth
Clay & Hap Wertheimer
Carol Whitehead
Crispin Wilhelm & Sundee Morris
Tina Wood

Emma Yule Society

\$500 to \$999

Kevin & Trish Allen
Lance Balla
Marge Bissell
Shelley & Shawn Boten
Jeffrey Capeloto & Maureen Malley
Jeff & Deanna Colon
Helen Cooley
Sue & Tom Cooper
Lois Craig
Paul & Joyce Crocker
Vida & Tom Delanty
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Michelle Eisne
Suzanne Eklund-Grayum
Wes & June Erdahl
Lynn Evans & Al Richardson
Ruth Floyd
David Flynn
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Shannon Heininger
Bryan & Anne Hendrickson
Dr. Gerard Holzman
Drs. David & Cynthia Jones
Elizabeth Kelley
Jared & Jennifer Kink
Pam & Pat LeSesne
Jerry & Karen Lutz
Kevin & Sarah Mack
Scott & Kris Mahlum
Kelly Marks
Melissa Martinez
Caroline & Jeff Mason
Tavis & Elizabeth Miller
Kristy & Jason Mothersbaugh
Larry O'Donnell
Heather & Sean Paddock
Chuck & Lynn Patten
Joanna Peeler
Laura Phillips
Clyde & Judy Pitcher
Paul Pitre
Danielle Pratt
Noel Prokopovich
Tammy Punkiewicz
Patty Qualey
Brent Radcliff
Marcella & Bill Reed
Bruce Rhodes
Farhad Shroff
Kalle & Pete Spear
Monica Steiner
Michael Takayoshi
Sechin Tower
Louise Uriu
Deborah Wade
Mary Waggoner
Andrea & Paul Wells-Edwards
Rich & Brenda White
Craig & Kerri Willis
Jennifer & Kurt Willows
Anca & Brian Wilson
Roy & Barbara Yates

Robert Bayersdorfer
Monique Beane
April Berg
Heather & Chris Blakely
Edward Bower
Sue Butterfield
Crystal Cameron
David Campbell
Kelley Clevenger
Melissa Closs-Brewer
Zac Crane
Flossie & Ric Crowther
Stacy Dachenhausen
Linda & John Drake
Andrea Drougas & Paul Kulits
Charles Eberhardt
Jacob Ellsworth
Jennifer Fifield
Marilyn French
Adam Goldstein
Jennifer Goodhart & Ryan Crowther
Joi Grant
Holly Im-Hamper & Kristopher Hamper
Alan Jacobson
Eric & Christy Jennings
Matthew & Victoria Johnson
Tammy Klemetsen
Steven & Laurie Krause
Darren Larama
Allisne & Michael Larsen
Dan & Nobuko Limberg
Allison MacGregor Fornes
Karen Maguigad
Michael McCutcheon
Traci & Timothy Mitchell
John & Christine Monroe
Heather & John Morrow
Daniel & Catherine Natividad
Karen Nims
Mary O'Brien
Celia & Steve O'Connor-Weaver
Sarah & Jeramy Olson
Lisa Olson-Kelly & Matthew Kelly
Dhruvik Parikh
Cathy Parken
Deborah Payne
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Murray & Janet Reid
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Charlotte Seawell
Amy Seiber
Kim Shenefiel Kuhne
Debra Strong
Craig & Nancy Sunderland
Kelly & Dave Swan
Dr. Laura Wellington
Ginny & Jeff Woodhouse

OUR SUPPORTERS

Annual Business Partners and Foundations

Annual Business Partners support ensures that the Foundation can continue critical program funding such as innovative Classroom Grants and Basic Student Needs for each of our 28 schools and our 19,000+ students. Their investment in our students inspires others to support each student, each classroom, each day to build a better future for our community.

Superintendent's Star \$20,000+

Durham School Services

Valedictorian \$10,000 - \$19,999

The Boeing Company
Dykeman, Inc.
McClain Insurance Services

Distinguished Scholar

\$5,000 - \$9,999

Cornerstone General Contractors, Inc.
Everett Education Association
Sonitrol Pacific
Spee West Construction CO.

Merit Scholar \$2,500 - \$4,999

Electronic Business Machines
Kaiser Permanente

Head of Class \$1,500 - \$2,499

Brent Planning Solutions
D.A. Davidson
Everett Association of Paraeducators
Everett Community College
Hargis Engineers
NW + CU
Reid Middleton, Inc.
Rotary Club of Mill Creek
Pacifica Law Group
Perkins Coie
Seattle Children's
North Clinic in Everett
WSU Everett

Honor Roll \$500 - \$1,499

Anderson Hunter Law Firm
Botesch Nash & Hall Architects
Coastal Community Bank
Edmonds College
Micro12
NAC Architecture
New Gen Re Team, CBB
Puget Sound Kidney Centers
Seattle Youth Hockey
UMC
Wetherholt and Associates, Inc.

Program Grants 2020-2021 totaling \$158,400

Snohomish Community Foundation
Costco
EverTrust Foundation
Mill Creek Cares
Everett Rotary
Mill Creek Rotary
Howarth
Everett Clinic Foundation
Tulalip Tribes
PSCFMA
Community Transit
Friends of Mill Creek Library

Thank you to our 31 business partners for the \$74,300 in support last year.

Note: We strive to provide accurate recognition for every donor and sincerely apologize for any errors or omissions. Matching gifts are included when determining giving levels.



Transforming Learning, Inspiring Success

The Endowment Initiative for Everett Public Schools Foundation

Endowment Initiative

Transforming Learning, Inspiring Success: The Endowment initiative for Everett Public Schools Foundation, seeks to dramatically increase our current endowment, provide us with the financial resources to better fund key programs and enable us to have a greater and more sustained impact on students for generations to come. Now more than ever there are numerous challenges, including increasing student poverty rates, changing demographics, and the growing demands for graduates with advanced skills and knowledge for the 21st century. By joining us with an endowment gift you will help address these challenges now and in the future.

Honorary Chairs

Mike and Christine Gregoire

Campaign Committee

Margaret Bavasi
Dr. Sue Dedrick
Dan Gunderson
Bryan Hendrickson
John Olson
Dr. Molly Ringo
Dr. Carol Whitehead

Thank you to the following donors

\$100,000+
Durham School Services
Drs. Gary and Susan Cohn

\$50,000+

Anonymous
Dave and Marilyn Beck
Mike and Kristie Dutton
Dykeman, Inc.
Howarth Trust
Dr. Carol Whitehead

\$25,000+

Sue Dedrick
Jim Hopkins and Carol Andrews in memory of James R. Hopkins and Margaret G. Hopkins
Estate of Paul Lawrence
Claudia and Pat McClain
Bill Rucker Family
Dr. Ian and Robyn Saltzman
Sonitrol Pacific
Windermere Real Estate
South Everett

\$10,000+

Tom and Sue Cooper
Dan and Ash Gunderson
Bryan and Anne Hendrickson
In memory of Thomas Howard Johnson
Cynthia and David Jones
Sally Lancaster
Caroline and Jeff Mason
Scott and Kippy Murphy
Leslie & Glan Thomas
Katie & Casey Byers
Nikki & Kevin Bray

\$5,000+

Bob and Margaret Bavasi
Dana Riley Black and Benjamin Black
Bill and Marcella Reed
Molly Ringo
Roy and Barbara Yates

\$1,000+

Albrecht Family
Larry O'Donnell
Karen Madsen and Bill Shepherd
Kelly Shepherd

Scholarships:

Memorial Scholarships:

Alice Mellema
Bill Sershon
Bob Whitehead
Brett Jensen
Carol Degan
Dominic Soriano
Earl & June Dutton
Edith Bennett
Elizabeth Webber
Erin Galli Marques
Gia Soriano
Harry E. Botesch Architecture
Mackey Music
Michael Gilchrest
Michael Schuerhoff
Ofstie
Reed Baldwin "Redfellowship" - Band/Robotics
Reg & Betty Scodeller

Robert C. Polk Athletic
Ruth Nelson "Sequoia" Award
Shawn McEwen
Stanley S. Mitchell
Willinor

Scholarships:

Jackson HS AVID
Everett HS Class of '55
Cascade HS Creative Artistic
Howarth Trust
Kristie Dutton
Lighthouse Cooperative
Marsha Cogdill
Superintendent's Scholarship
Award for Excellence
Visual Arts

Join Us!

AND BE A PART OF THE CHANGE

Benefit Virtual Event - **March 2, 2022**

To register visit our website at www.epsfoundation.org

Superintendent's Scholarship Award
for Excellence- **May 2022**

Visual Arts Event - **May 2022**

Stuff the Bus for Kids Collection - **August 2022**

All in for Kids Giving Campaign- **October 2022**

Classroom Grant Awards - **November 2022**



JOIN THE "IN" CROWD!

INVESTING OPPORTUNITIES

Superintendent's Star
\$20,000+

INSPIRING OPPORTUNITIES

Valedictorian
\$10,000 to \$19,999

INNOVATING OPPORTUNITIES

Distinguished Scholar
\$5,000 to \$9,999



CORNERSTONE
General Contractors



Stay connected with us! Facebook @ epsFoundation1 • Twitter @EPSF_WA • Instagram #EPSFoundation
Text to give at "EPSF" to 243-725

The Annual Report is published by the EPSF as part of our mission to build community support.
EPSF is a 501 (c)(3) non-profit organization. Tax ID# 91-1329342

Everett Public Schools Foundation
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Kay Fantin, Executive Director • Kathy McKenzie, Operations Manager, Kirsten Hansen, Development Manager